

Re: Messages & Communications Doc. No. 38GL-26-2779 through 2782.

From: Guam Legislature Clerks <clerks@guamlegislature.gov>
Date: Tue 8/25/2026 9:02 AM
To: 38th Committee On Rules <committeeonrules@guamlegislature.gov>

Håfa Adai,

Received, and thank you.



Elijah Untalan
Clerks Office

I Mina'trentai Ocho na Liheslaturan Guåhan

Guam Congress Building, 163 Chalan Santo Papa, Hagåtña, Guam 96910

Voice: (671) 472-3465/3460 Fax: (671) 472-3524

guamlegislature.gov

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Thank you

From: 38th Committee On Rules <committeeonrules@guamlegislature.gov>
Sent: Monday, August 24, 2026 4:46 PM
To: Guam Legislature Clerks <clerks@guamlegislature.gov>
Cc: Frank Blas Jr. <speakerblas@guamlegislature.gov>
Subject: Messages & Communications Doc. No. 38GL-26-2779 through 2782.

Håfa Adai Clerks Office,

Please see attached, **Messages & Communications Doc. No. 38GL-26-2779 through 2782** for processing:

✓	38GL-26-2779	Department of Administration	Guam Legislature Budget/Actual Expenditures Report as of July 31, 2026*
✓	38GL-26-2780	A.B. Won Pat International Airport Authority	Boards and Commission Educational Program Certification of Board Members*
✓	38GL-26-2781	Guam Land Use Commission	GLUC Zone Change Approval for Application No. 2021-08 for Anna B. Lujan from "PUD" (Plan Unit Development) zone to "C" (Commercial) zone, Lots 2, 3, 4, 5 & R5, Block 4, Tract 222, and Block 3REM, Tract 222, in the Municipality of Yona*
✓	38GL-26-2782	Bureau of Budget and Management Research	Consolidated Revenue/Expenditure Report (CRER) and Special Revenue Fund Tracking Report for the period ending July 31, 2026*

Please retrieve Doc. No. 38GL-26-2781 from link below:

[Messages & Communications Physical Scanned Copy - Google Drive](#)

Kindly reply to this email.



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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Messages and Communications 38GL-26-2779*

2 messages

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Fri, Aug 21, 2026 at 11:51 AM

To: 38th Committee On Rules <committeeonrules@guamlegislature.gov>, Sabrina Salas Matanane <office.senatorbri@guamlegislature.gov>

Håfa adai,

Please see attached M&C Doc. No. 38GL-26-2779

38GL-26-2779	Department of Administration	Guam Legislature Budget/Actual Expenditures Report as of July 31, 2026*
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Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

speakerblas@guamlegislature.gov

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----- Forwarded message -----

From: **Jenny R. Luces** <JennyR.Luces@doa.guam.gov>

Date: Thu, Aug 20, 2026 at 3:19 PM

Subject: General Fund Budget and Actual Year Expenditures as of July 2026: LEGISLATURE

To: speakerblas@guamlegislature.gov <speakerblas@guamlegislature.gov>

Buenas Yan Hafa Adai!

Please find attached the General Fund Budget and Actual Expenditures Report for your agency for the month ending July 31, 2026.

As we near the end of FY2026, we are providing both the consolidated report and the monthly breakdown by individual accounts for your review.

- We kindly remind agencies to assess their accounts for any significant unspent balances as well as overspending, and to address any necessary budget adjustments.
- Please note that although the Total Budget Funds Available may show a positive balance, individual accounts may still reflect deficits and should be reviewed accordingly.

We appreciate the inquiries received from the agencies, as they help us validate and enhance the accuracy of our reporting.

For any questions or further discussions regarding the report, please contact **Ms. Alexa Magano, Accountant III, Financial Statements Reporting Section**, via email at alexa.magano@doa.guam.gov or call 671-475-2276.

Si Yu'os Ma'åse.

Respectfully,

Jenny R. Luces

Administrative Officer
Division of Accounts
Department of Administration
590 South Marine Corps Drive
7th Floor, Suite 707, ITC Building
Tamuning, Guam 96913
Tel: (671) 475-1260
Email: JennyR.Luces@doa.guam.gov

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3 attachments

-  **LEGISLATURE Monthly Budget-Actual Expenditures as of July 31, 2026.pdf**
170K
-  **LEGISLATURE 2026-07 Budget-Actual Expenditures as of July 31, 2026.pdf**
354K
-  **38GL-26-2779.pdf**
1205K

38th Committee On Rules <committeeonrules@guamlegislature.gov>
To: "Speaker Frank Blas Jr." <speakerblas@guamlegislature.gov>

Fri, Aug 21, 2026 at 12:48 PM

Håfa Adai,

Received, and thank you.



Si Yu'os ma'åse',

Marie Crisostomo

Committee on Rules Assistant

COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

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[Quoted text hidden]



Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

General Fund Budget and Actual Year Expenditures as of July 2026: LEGISLATURE

3 messages

Jenny R. Luces <JennyR.Luces@doa.guam.gov>

Thu, Aug 20, 2026 at 3:19 PM

To: "speakerblas@guamlegislature.gov" <speakerblas@guamlegislature.gov>

Buenas Yan Hafa Adai!

Please find attached the General Fund Budget and Actual Expenditures Report for your agency for the month ending July 31, 2026.

As we near the end of FY2026, we are providing both the consolidated report and the monthly breakdown by individual accounts for your review.

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We appreciate the inquiries received from the agencies, as they help us validate and enhance the accuracy of our reporting.

For any questions or further discussions regarding the report, please contact **Ms. Alexa Magano, Accountant III, Financial Statements Reporting Section**, via email at alexa.magano@doa.guam.gov or call **671-475-2276**.

Si Yu'os Ma'ase.

Respectfully,

Jenny R. Luces

Administrative Officer

Division of Accounts

Department of Administration

[590 South Marine Corps Drive](#)

7th Floor, Suite 707, ITC Building

Tamuning, Guam 96913

Tel: (671) 475-1260

Email: JennyR.Luces@doa.guam.gov

Doc Type: 38GL-26-2779
OFFICE OF THE SPEAKER
FRANK F. BLAS, JR.
August 20, 2026
Time: 3:19 PM
Received:

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2 attachments

-  **LEGISLATURE Monthly Budget-Actual Expenditures as of July 31, 2026.pdf**
170K
-  **LEGISLATURE 2026-07 Budget-Actual Expenditures as of July 31, 2026.pdf**
354K

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Thu, Aug 20, 2026 at 3:23 PM

To: Agnes Cruz <acruz@guamlegislature.gov>, "Senator Vicente A. Tony B. Ada"

<vicespeakertonyada@guamlegislature.gov>, Joann Camacho <joann.camacho@guamlegislature.gov>

Forwarding email reports for General Fund Budget and Actual Year Expenditures as of July 2026: LEGISLATURE.

Judy Shockley
Office Administrator



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

(671)969-6456

speakerblas@guamlegislature.gov

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[Quoted to t hidden]

2 attachments

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170K
-  **LEGISLATURE 2026-07 Budget-Actual Expenditures as of July 31, 2026.pdf**
354K

Speaker Frank Blas Jr. <speakerblas@guamlegislature.gov>

Fri, Aug 21, 2026 at 9:38 AM

To: "Jenny R. Luces" <JennyR.Luces@doa.guam.gov>

Håfa Adai,

Confirming receipt of your email.

Si Yu'os Ma'åse'

Bernice Rivera

Administrative Assistant



Office of Speaker Frank F. Blas, Jr.

I Mina'trentai Ocho na Liheslaturan Guåhan 38th Guam Legislature

Guam Congress Building, 163 Chalan Santo Papa, Hagatña

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Fund Display Name											
Origin Year											
Organization Display Name											
Account Display Name	October Actual Expenditures	November Actual Expenditures	December Actual Expenditures	January Actual Expenditures	February Actual Expenditures	March Actual Expenditures	April Actual Expenditures	May Actual Expenditures	June Actual Expenditures	July Actual Expenditures	FY26 Cumulative Expenses (Oct-June 2026)
GUAM LEGISLATURE											
GUAM LEGISLATURE											
MISCELLANEOUS	738,772.00	738,772.00	738,772.00	1,108,168.00	738,772.00	738,772.00	738,772.00	738,772.00	738,772.00	1,108,168.00	8,126,492.00
	738,772.00	738,772.00	738,772.00	1,108,168.00	738,772.00	738,772.00	738,772.00	738,772.00	738,772.00	1,108,168.00	8,126,492.00
OFFICE OF FINANCE AND BUDGET											
MISCELLANEOUS	38,364.00	38,364.00	38,364.00	57,546.00	38,364.00	38,364.00	38,364.00	38,364.00	38,364.00	57,546.00	422,004.00
	38,364.00	38,364.00	38,364.00	57,546.00	38,364.00	38,364.00	38,364.00	38,364.00	38,364.00	57,546.00	422,004.00
GUAM YOUTH CONGRESS											
MISCELLANEOUS	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	12,600.00
	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	12,600.00
CYBERSECURITY AND INFORMATION TECHNOLOGY											
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	0.00	0.00	0.00	890,000.00
	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	0.00	0.00	0.00	890,000.00
GRAND TOTAL - GUAM LEGISLATURE											
	778,388.00	778,388.00	778,388.00	1,188,864.00	778,388.00	778,388.00	1,888,388.00	778,388.00	778,388.00	1,188,864.00	8,460,896.00



38GL-26-2779
Messages and Communications

RECEIVED
COMMITTEE ON RULES
August 21, 2026

2:54 p.m.
Marie Crisostomo

	Report filters	7/31/2026
Fund Display Name	General Fund	
Origin Year	2026	

Organization Display Name		Appropriated \$	Reserved \$	Allotted \$	Actual Expenditures YTD \$	Encumbrances \$	Budget Funds Available \$	Unspent Portion of FY2026 Budget (%) per agency
GUAM LEGISLATURE								
GUAM LEGISLATURE	MISCELLANEOUS	9,604,035.00	0.00	9,604,035.00	8,126,492.00	0.00	1,477,543.00	
		9,604,035.00	0.00	9,604,035.00	8,126,492.00	0.00	1,477,543.00	
OFFICE OF FINANCE AND BUDGET								
OFFICE OF FINANCE AND BUDGET	MISCELLANEOUS	498,740.00	0.00	498,740.00	422,004.00	0.00	76,736.00	
		498,740.00	0.00	498,740.00	422,004.00	0.00	76,736.00	
GUAM YOUTH CONGRESS								
GUAM YOUTH CONGRESS	MISCELLANEOUS	15,000.00	0.00	15,000.00	12,500.00	0.00	2,500.00	
		15,000.00	0.00	15,000.00	12,500.00	0.00	2,500.00	
CYBERSECURITY AND INFORMATION TECHNOLOGY								
CYBERSECURITY AND INFORMATION TECHNOLOGY	MISCELLANEOUS	890,000.00	0.00	0.00	890,000.00	0.00	0.00	
		890,000.00	0.00	0.00	890,000.00	0.00	0.00	
GRAND TOTAL - GUAM LEGISLATURE		11,007,775.00	0.00	10,117,775.00	9,450,996.00	0.00	1,556,779.00	14%